2020 - 2024 Proposed Budget

CIP

Department	Equipment	Year Purchased	Total Requested	Cost	Est. Replacment date	Replacement cost	Notes	
Jt. Communications	800 Radio System	2015			2025		Pay off $1,253,379.83 - 1/1/2025	
						Currently Budgeting $133,000 a year for Radio upgrade in 2025		
	Desktop Computer	2020	10			$ 19,450.00		
	Laptop	2020	3			$ 5,835.00		
	Radio Batteries	2020	36			$ 3,780.00		
	Lapel Microphones	2020	13			$ 1,037.40		
	APX 4000 Radio	2020	5			$ 13,252.00		
						$ 43,354.40	Total 2020	
	Desktop Computer	2021	10			$ 19,450.00		
	Laptop	2021	3			$ 5,835.00		
	Radio Batteries	2021	36			$ 3,780.00		
	Lapel Microphones	2021	13			$ 1,037.40		
	APX 4000 Radio	2021	5			$ 13,252.00		
						$ 43,354.40	Total 2021	
	Desktop Computer	2022	10			$ 19,450.00		
	Laptop	2022	3			$ 5,835.00		
	Radio Batteries	2022	36			$ 3,780.00		
	Lapel Microphones	2022	13			$ 1,037.40		
	APX 4000 Radio	2022	5			$ 13,252.00		
						$ 43,354.40	Total 2022	

	Desktop Computer	2023	10			$ 19,450.00		
	Laptop	2023	3			$ 5,835.00		
	Radio Batteries	2023	36			$ 3,780.00		
	Lapel Microphones	2023	13			$ 1,037.40		
	APX 4000 Radio	2023	5			$ 13,252.00		
						$ 43,354.40	Total 2023	
	Desktop Computer	2024	10			$ 19,450.00		
	Laptop	2024	3			$ 5,835.00		
	Radio Batteries	2024	36			$ 3,780.00		
	Lapel Microphones	2024	13			$ 1,037.40		
	APX 4000 Radio	2024	5			$ 13,252.00		
						$ 43,354.40	Total 2024	